

## TRINITY ACADEMY PARENT COUNCIL

### DISTRIBUTION OF FUNDS 2019

This year we have received requests from the school for the following

- (1) S1 ties
- (2) Support for the work of the hub which supports the school's 1:5 in poverty agenda
- (3) Funding for provision of a new computer suite.

In addition, the Parent Council always retains a contingency to cover any unanticipated expenses and for Parent Council expenses. Plus we need to set aside a sum to cover outlays for the cinema night on 5 October. It is likely that this sum will be recouped.

The immediate priority for the school is for funding to be made available for the computer suite. Funding for the hub can be fed in throughout the year. Funds for the S1 ties are not needed until the summer term when the ties will be purchased.

I would therefore suggest that we prioritise our funding now by targeting the computer suite and hub. Additional funds can be made available for the Hub later in the year. I would suggest a further £450 at least should be committed to the Hub later in the year, taking our funding for this work to a total of £1000 (at least). I would also suggest that the money for the S1 ties (£750) is made available later in the year. I suggest that we agree to these 2 items in principle now to ensure that the school is confident that these sums will be coming to them in the course of 2019/20.

On the computer suite, Bryan Paterson has provided details of the need for this funding. The school has IT equipment supplied by the Council which is centrally resourced and maintained. In addition, many schools have supplemented this provision over the years with additional IT purchased using the school budget. Trinity has not done so as there have been other priorities in previous years, including paying off the "debt". This has resulted in under-provision of IT in Trinity Academy compared with other schools. Increasing IT provision is now a whole school priority. Hence this single bid.

The income, funding requests and outlays are set out below. We will discuss these at the AGM on 9 October.

Liz Blair

Chair, Trinity Academy Parent Council

Year end 31 Aug 2019	income	Funding requests and Parent Council outlays	Funds remaining
Parent Council account	9012.24		
50/50 account	726.00		
Charitable Trust	1300.00		
Total income	<b>11038.24</b>		
Outlays for cinema night		2000.00	
Contingency and PC expenses		1000.00	
Hub/1:5		550.00	
Computer suite		7447.00	
Sub-total of funding requests and Parent Council outlays		<b>10997.00</b>	
Funds remaining less funding requests plus Parent Council outlays			<b>41.24</b>